

FY 2022 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Central Office
 Organization Code (UACS): 16 008 0100000

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		968,382	61,098	907,288	77,688	68,462	77,690	223,840	70,888	81,531	67,998	220,417	83,663	79,436	79,436	242,535	64,516	73,714	82,264	220,494	907,288
A. Fiscal Year's (FY) Budget		968,382	61,098	907,288	77,688	68,462	77,690	223,840	70,888	81,531	67,998	220,417	83,663	79,436	79,436	242,535	64,516	73,714	82,264	220,494	907,288
New GAA		953,484	61,098	892,386	76,448	67,223	76,450	220,122	69,846	80,289	66,756	216,691	82,421	78,194	78,194	238,809	63,274	72,471	81,021	216,766	892,386
COMPREHENSIVE RELEASE		953,484	61,098	892,386	76,448	67,223	76,450	220,122	69,846	80,289	66,756	216,691	82,421	78,194	78,194	238,809	63,274	72,471	81,021	216,766	892,386
Specific Budgets of National Government Agencies	1 01 101	953,484	61,098	892,386	76,448	67,223	76,450	220,122	69,846	80,289	66,756	216,691	82,421	78,194	78,194	238,809	63,274	72,471	81,021	216,766	892,386
PS		466,588	36,751	429,837	31,348	31,349	31,349	94,046	32,065	41,265	32,065	105,395	31,270	31,270	31,270	93,810	37,494	46,694	52,398	138,586	429,837
MOOE		469,496	23,475	446,021	45,101	35,874	45,101	126,076	37,581	39,024	34,691	111,296	34,621	46,924	46,924	128,469	25,780	25,777	26,623	80,180	446,021
CO		17,400	870	16,530	0	0	0	0	0	0	0	0	16,530	0	0	16,530	0	0	0	0	16,530
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		14,898	0	14,898	1,239	1,239	1,240	3,718	1,242	1,242	1,242	3,726	1,242	1,242	1,242	3,726	1,242	1,243	1,243	3,728	14,898
Retirement and Life Insurance Premiums	1 04 102	14,898	0	14,898	1,239	1,239	1,240	3,718	1,242	1,242	1,242	3,726	1,242	1,242	1,242	3,726	1,242	1,243	1,243	3,728	14,898
PS		14,898	0	14,898	1,239	1,239	1,240	3,718	1,242	1,242	1,242	3,726	1,242	1,242	1,242	3,726	1,242	1,243	1,243	3,728	14,898
TOTAL NCA PROGRAM		968,382	61,098	907,288	77,688	68,462	77,690	223,840	70,888	81,531	67,998	220,417	83,663	79,436	79,436	242,535	64,516	73,714	82,264	220,494	907,288
PS		481,486	36,751	444,735	32,587	32,588	32,589	97,764	33,307	42,507	33,307	109,121	32,512	32,512	32,512	97,536	38,736	47,937	53,641	140,314	444,735
MOOE		469,496	23,475	446,021	45,101	35,874	45,101	126,076	37,581	39,024	34,691	111,296	34,621	46,924	46,924	128,469	25,790	25,777	26,623	80,180	446,021
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		17,400	870	16,530	0	0	0	0	0	0	0	0	16,530	0	0	16,530	0	0	0	0	16,530
IV. TAX REMITTANCE ADVICE		0	61,098	61,098	5,048	4,582	5,048	14,558	4,714	5,590	4,562	14,866	5,359	5,137	5,137	15,633	4,565	5,365	6,009	15,939	61,096
PS		0	36,751	36,751	2,674	2,674	2,674	8,022	2,738	3,538	2,736	9,008	2,667	2,667	2,667	8,001	3,208	4,088	4,504	11,720	36,751

Region

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MOOE		0	23,475	23,475	2,374	1,888	2,374	6,636	1,978	2,054	1,826	5,858	1,822	2,470	2,470	6,762	1,357	1,357	1,505	4,219	23,475
CO		0	870	870	0	0	0	0	0	0	0	0	870	0	0	870	0	0	0	0	870
V. TOTAL DISBURSEMENT PROGRAM		968,382	61,096	907,286	82,738	73,024	82,738	238,498	75,602	87,121	72,560	235,283	89,022	84,573	84,573	258,168	69,081	79,079	68,273	236,433	968,382
PS		481,486	36,751	444,735	35,261	35,262	35,263	105,786	38,043	46,043	38,043	118,129	35,179	35,179	35,179	105,537	41,944	51,945	58,145	152,034	481,486
MOOE		469,496	23,475	446,021	47,475	37,762	47,475	132,712	39,558	41,078	38,517	117,154	36,443	49,394	49,394	135,231	27,137	27,134	30,128	84,399	469,496
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		17,400	870	16,530	0	0	0	0	0	0	0	0	17,400	0	0	17,400	0	0	0	0	17,400

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

RASETES E. RAZONABE

Accountant

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WILMA T. UNANA

Budget Officer

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JOSE A. ARUNDO

Director IV, PMFS

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TEOFILO S. PILANDO, JR.

Agency Head

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